

GSC CLUBFUNDING PROPOSAL 2004-2005

Name of Club:	
Caltech Russian Club (CRC)	
Contact Person and E-mail address:	
Rassul Karabalin, rassul@caltech.edu , x5185, 103-33 Mikhail Kislitsyn, mikhail@caltech.edu , x1711, 138-78	
Amount REQUESTED from the GSC last year:	\$250
Amount RECEIVED from the GSC last year:	\$250

Note: the club has received \$250 in GSC quick-funding in addition to \$250 in GSC club-funding

AMOUNT REQUESTED from the GSC THIS YEAR:	\$500
To whom the check should be made payable:	
Caltech Russian Club	
Campus address to send the check:	
Mikhail Kislitsyn, 138-78	

Graduate Student Council

CLUB FUNDING PROPOSAL

October 1, 2004 – September 30, 2005

1) Name of the organization

Caltech Russian Club (CRC)

2) Purpose of the club

[From CRC Bylaws]

The purpose of the club is to enrich the community life and increase the awareness of the cultures of Russia and other CIS countries by promoting an active involvement of Caltech community members of Russian cultural heritage in activities, events and pursuits, social, cultural, and otherwise, within Caltech and beyond.

3) E-mail address of contact person

sovok@caltech.edu, rassul@caltech.edu, mikhail@caltech.edu

4) URL of the club WWW page

<http://www.rusclub.caltech.edu>

5) Name, campus address, Caltech e-mail address, and campus extension of two officers

President: Rassul Karabalin, rassul@caltech.edu, x5815, 103-33

Treasurer: Mikhail Kislitsyn, mikhail@caltech.edu, x1711, 138-78

6) Membership

Dues-paying members (expected)	20
Mailing list total members	90
Graduate student members	13
Dues-paying graduate student members (expected)	10

Note: The template table is too vague. E.g. what threshold of activity makes a member active? We decided to provide you with well-defined numbers.

Current graduate student members

Name	Option
Ivan Grudin	PMA
Igor Bargatin	PMA
George Shapovalov	PMA
Andrei Deev	Chemistry
Inna Kozinsky	PMA
Olga Kowalewsky	Aero
Timofei Piatenko	PMA
Alexei Dvoretzkii	PMA
Rassul Karabalin	PMA
Dmitry Kogan	CDS
Liliya Kharevych	CS
Mikhail Kislitsyn	Materials Sci.
Ilja Friedel	CS

7) Recruitment

We use every club event (such as e.g. our participation in the annual Club Fair, ISP Food Fair, etc) as an opportunity to recruit new members. We have also kept in touch with the extended Caltech Russian community, which allows our club to reach out to Caltech alumni and JPL employees. Word of mouth and our club mailing list currently has about 90 email addresses are also very effective tools.

While the number of members fluctuates as new students arrive and older students graduate, we expect the average number of members to remain rather steady.

8) Advertisement of the club events

The club mailing list has been the main advertising channel used by the club. For GSC sponsored events we also post flyers on campus and advertise through GSC newsletter and emails in line with GSC event advertising regulations. When events are co-sponsored we get other campus organizations such as ISP to help us advertise through their channels.

9) List of events and activities in year 2003-2004

See website <http://www.rusclub.caltech.edu/news.html> for supporting documentation

Russian Club Activities 2003-2004

Date	Activity	Participation	Breakdown est.	Expenses	Nature
5-Sep-03	Movie Night	10	6G+4O	0	O
12-Sep-03	Movie Night	10	6G+4O	0	O
27-Sep-03	Club Fair	5	2G+2O+1P	0	O
17-Oct-03	Welcome party	30	3U+15G+2A+10O	114.28	O
7-Nov-03	Revolution Day party	30	3U+15G+2A+10O	75	O
23-Jan-04	Tatiana's Day party	40	25G+5A+10O	123.65	O
16-Apr-04	Food Fair	16	8G+4O+4P+1S	251.35	O
11-Jun-04	End of year party with CHS	60	35G+5A+20O	566.87	OC
12-Jun-04	Euro2004 with Caltech Soccer Club	55	10U+35G+10PS	0	OC
27/08/04	Outdoor movie with ISP and Ifilm	50	?	52.07	OC

Other Sponsored Activities

Weekly	Playgroup for young children	11	11PSO		C
3/14/2004	Lecture for parents	8	3A+5C		M

Legend

Open, **M**embers only, **C**o-hosted
Undergrad, **G**rad, **A**lumni, **O**ther
Postdoc, **S**taff, **F**aculty

Income Statement. Caltech Russian Club, Aug 2003 - July 2004

Income	1726.35		Expenses	1499.72	
Income/Dues		90	Expenses/Parties		869.8
Income/Funding	1626.35		Expenses/Movies		182.69
Income/Funding/GSC		500	Expenses/Bod		18.7
Income/Funding/CAA		450	Expenses/Events		288.28
Income/Funding/SIF		300	Expenses/Other		140.25
Income/Funding/ISP		251.35			
Income/Funding/GradOffice		125			
Income/Donations		10			
2002-2003 Equity	87.00				
2003-2004 Net Income	226.63				
2003-2004 Equity	313.63				
Balance	OK				

Income Statement. Caltech Russian Club, Aug 2004 - Sep 2004

Income	86.25		Expenses	52.07	
Income/Dues		34.18	Expenses/Parties		0
Income/Funding	52.07		Expenses/Movies		52.07
Income/Funding/GSC		0	Expenses/Bod		0
Income/Funding/CAA		0	Expenses/Other		0
Income/Funding/SIF		0			
Income/Funding/ISP		52.07			
Income/Donations		0			
2003-2004 Equity	313.63				
2004-2005 Net Income	34.18				
2004-2005 Equity	347.81				
Balance	OK				

Note: Net income in 2003-2004 is due to unspent CAA funding which has a cycle that starts in January. Our club's fiscal year starts in August.

10) Proposed events and budget for 2004-2005

**Russian Club proposed activities
2003-2004**

Date	Activity	Participation	Breakdown est.	Expenses	Nature
27-Sep-03	Club Fair	5	2G+2O+1P	0	O
Oct/Nov -03	Welcome party	50	30G+20	250	O
16-Apr-04	Food Fair	20	10G+10	250	O
May/June-05	End of year party	60	40G+20O	400	OC
July-05	Outdoor movie with ISP and Ifilm	50	?	50	OC

Projected Income Statement. Aug 2004 - July 2005

Income	1500	Expenses	1500
Income/Dues	100	Expenses/Parties	800
Income/Funding	1200	Expenses/Movies	250
Income/Funding/GSC	500	Expenses/Bod	100
Income/Funding/CAA	450	Expenses/Events	350
Income/Funding/ISP	250		
Income/Funding/SIF	200		
2003-2004 Equity	313.63		
2003-2004 Net Income	0		
2003-2004 Equity	313.63		

11) How much would you like the GSC to contribute?

We would like GSC to contribute \$250 to each of our beginning of the year and end of the year parties for a total of \$500. Our parties last year were open to the entire Caltech graduate student community and were well attended by club members as well as non-member graduate students. We are planning to serve alcohol at these parties. Our experience shows us that factoring in the costs of food, alcohol and bartender \$250 is barely adequate for a well-attended (30-50 people) party in a Catalina recroom. In fact for our end of year party we will likely try to find another campus club to combine our forces with as we did last year with Caltech Hellenic Society.

Name

Date

Signature

Send **THREE complete copies of your entire proposal** to Alex Brown, MSC 228-77 by **September 1, 2004**. Do not send by e-mail. If you have any questions regarding your proposal, please e-mail the GSC Budget Committee (gscbud@caltech.edu).